

Annual (April 1, 2011 to March 31, 2012) Performance Evaluation Report of RSCs. i.e Institutions for the year 2011-12

Name of the Division: Horticulture Division, ICAR, KAB-II, New Delhi-110 012

Name of the Institute: Central Institute for Arid Horticulture, Bikaner-334006

RFD Nodal officer: Dr. Shravan M. Halder, Scientist (Entomology)

Objectives	Weight	Action	Success indicators	Unit	Weight	Target/Criteria Value					Achievement	Raw score (%)	Weighted raw score	% achievement of target value of 90% col.	Reasons for shortfall or excessive achievement if applicable
						Excellent 100%	Very good 90%	Good 80%	Average 70%	Poor 60%					
Germplasm collection, conservation and evaluation	40	Collection	No. of germplasm collected	Number	09	60	54	48	42	36	108	100	09	200	During the survey there was more germplasm variability was found.
		Conservation/ Maintenance	No. of germplasm conserved / maintained	Number	10	75	68	60	53	45	262	100	10	385.29	
		Characterization / Evaluation	No. of germplasm characterized	Number	09	142	128	114	99	85	243	100	09	189.84	
		Identification of promising lines/ progeny testing/ variety release, etc	No. of lines/ variety identified	Number	12	4	3	2	1	0	6	100	12	200	
Production technology management and value addition	49	Development of production technology	Production technology developed	Number	5	3	2	1	0	0	2	90	4.5	100	
		Development of Protocol / technique/ process etc.	Protocol / technique developed	Number	5	4	3	2	1	0	4	100	5	133.33	
		Analysis of soil / plant / water sample etc	Number of samples analyzed	Number	5	371	334	297	260	223	459	100	5	137.42	
		Identification, recording / characterization of pest/ disease/ pathogen etc	No. of pest / pathogens identified / characterized	Number	4	5	4	3	2	1	9	100	4	225	
		Management measures against pest/ disease/ stress etc	No. of lines / genotypes screened	Number	2	35	32	28	25	21	53	100	2	165.62	
			No. of suitable management measures developed	Number	2	2	1	0	0	0	1	90	1.8	100	
		Production of seed and planting material	Vegetable seeds produced	Kg	3	200	180	160	140	120	380	100	3	211.11	There was increase demand for major crops.

		Planting materials of arid fruit crops produced	Number	3	39500	35550	31600	27650	23700	38165	90	2.7	107.35		
		Development of value added products	Number	5	5	4	3	2	1	10	100	5	200		
		Organization of training programme	Number	5	7	6	5	4	3	7	100	5	116.66		
		Conducting demonstrations	No. of technologies demonstrated	Number	5	12	11	10	8	7	10	80	4.0	90.90	
		Survey and Field visits	No. of visits	Number	5	39	35	31	27	23	42	100	5	120	
Efficient functioning of RFD system	11	Timely submission of draft for approval	On-time submission	Date	2	30/3/11	31/3/11	1/4/11	2/4/11	3/4/11	31/3/11	90	1.8	90	
		Timely submission of Results	On-time submission	Date	1	31/3/11	1/4/11	2/4/11	3/4/11	4/4/11	1/4/11	90	0.9	90	
		Finalize a Strategic Plan for RC	Finalize the Strategic Plan for next 5 years	Date	2	Dec. 10 2011	Dec. 15 2011	Dec. 20 2011	Dec. 24 2011	Dec. 31 2011	Dec. 15 2011	90	1.8	90	
		Identify potential areas of corruption related to organisation activities and develop an action plan to mitigate them	Finalize an action plan to mitigate potential areas of corruption.	Date	2	Dec. 10 2011	Dec. 15 2011	Dec. 20 2011	Dec. 24 2011	Dec. 31 2011	Dec. 15 2011	90	1.8	90	
		Implementation of Sevottam	Create a Sevottam compliant system to implement, monitor and review Citizen's Charter	Date	2	Dec. 10 2011	Dec. 15 2011	Dec. 20 2011	Dec. 24 2011	Dec. 31 2011	--	--	0.0	0.00	
On-time submission	Date		2	June 10, 2011	June 14, 2011	June 16, 2011	June 20, 2011	June 22, 2011	--	--	0.0	0.0			

Total Composite Score:

93.3

Procedure for computing the weighted and composite score

1. Weighted score of a success indicator = weight of the corresponding success indicator x raw score/100
2. Total composite score = sum of weighted scores of all the success indicators